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PUBLIC PARTICIPATION NOTICE

FFY 2010 - 2013 Transportation Improvement Program (TIP),

In accordance with the formal public participation program tied to the Pioneer Valley Metropolitan Planning Organization (MPO), the Pioneer Valley Planning Commission (PVPC) in coordination with Pioneer Valley Transit Authority (PVTa) is holding a (15) day public review for proposed amendments to the **FFY 2010 -2013 TIP**. The document will be available for comment starting on **December 21, 2009** and ending on **January 5, 2010**.

Copies of the documents are available at the Springfield office of PVPC, on-line at www.pvpc.org, and at the following Libraries: Agawam Public Library, Chicopee Main Library, Emily Williston Memorial Library (Easthampton), Forbes Library (Northampton), Holyoke Public Library, Hubbard Memorial Library (Ludlow), Jones Library (Amherst), Library Department (Ware), Monson Free Library, Plainfield Library, Porter Memorial Library (Blandford), South Hadley Public Library, Springfield City Library (220 State Street), West Springfield Public Library, and Westfield Athenaeum Library. The PVPC is accepting written comments during the public review period. Direct all comments to Andrew McCaul at amccaul@pvpc.org or by mail at 60 Congress Street, Springfield, MA 01104-3419.

Aviso Solicitando Participación Publica

Año Fiscal Federal 2010 – 2013 Transportation Improvement Program (TIP)
(Programa para Mejorar el Sistema de Transportación)

De acuerdo con el programa formal de participación pública del Pioneer Valley Metropolitan Planning Organization (MPO), el Pioneer Valley Planning Commission (PVPC) y en coordinación con Pioneer Valley Transit Authority (PVTa) estarán sosteniendo una revisión pública por (15) días para la propuesta enmienda al 2010 – 2013 TIP. El documento estará disponible para el comentario público comenzando el 21 de Diciembre del 2009 y terminando el 5 de Enero del 2010.

Copias de los documentos estarán disponibles en la oficina de PVPC en Springfield, en la pagina del web www.pvpc.org, o en las siguientes bibliotecas públicas: Agawam Public Library, Chicopee Main Library, Emily Williston Memorial Library (Easthampton), Forbes Library (Northampton), Holyoke Public Library, Hubbard Memorial Library (Ludlow), Jones Library (Amherst), Library Department (Ware), Monson Free Library, Plainfield Library, Porter Memorial Library (Blandford), South Hadley Public Library, Springfield City Library (220 Main Street), West Springfield Public Library, y Westfield Athenaeum Library. Si tienen preguntas o se necesita información adicional, envíen sus preguntas y comentarios a Andrew McCaul al amccaul@pvpc.org o al Pioneer Valley Planning Commission a la dirección de 60 Congress Street, Springfield, MA 01104-3419.



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Catalyst for Regional Progress

PVPC

Timothy W. Brennan, Executive Director

Proposed Changes to the 2010 – 2013 Pioneer Valley Transportation Improvement Program (TIP)

TRANSIT

FEDERAL FISCAL YEAR 2010

- Move New Freedom funds (\$203,267) from FY2009 to FY 2010 as carryover
- Move JARC funds (\$332,432) from FY2009 to FY2010 as carryover

HIGHWAY

FEDERAL FISCAL YEAR 2010 Part 1A: Federal Aid Target Projects

- Move Amherst Atkins Corner project (604043) funding (\$2,439,289) from FY2010 Section 1C (ARRA) to FY 2010 Section 1A and fund with STP
- Move Easthampton/Northampton Manhan Rail Trail Bridge (605728) funding (\$620,000) from FY2010 Section 1C (ARRA) to FY2010 section 1A and fund with STP
- Move \$3,059,289 from FY2010 Section 1A (STP) funding to FY2010 Section 1C as ARRA for Westfield Main, Broad, and Park Square improvements decreasing STP funding from \$8,053,140 to \$4,993,851 and increasing ARRA funding from \$2,380,992 to \$5,440,281

FEDERAL FISCAL YEAR 2010 Part 2B: Priority Bridge Projects

- Increase State Street Bridge (604030) in Palmer from \$2,532,203 to \$2,848,311

FEDERAL FISCAL YEAR 2010 Part 1C: Federal Aid Non Target Projects

- Move Amherst Atkins Corner project (604043) funding (\$2,439,289) from FY2010 Section 1C (ARRA) to FY 2010 Section 1A and fund with STP
- Move Easthampton/Northampton Manhan Rail Trail Bridge (605728) funding (\$620,000) from FY2010 Section 1C (ARRA) to FY2010 section 1A and fund with STP
- Move \$3,059,289 from FY2010 Section 1A (STP) funding to FY2010 Section 1C as ARRA for Westfield Main, Broad, and Park Square improvements decreasing STP funding from \$8,053,140 to \$4,993,851 and increasing ARRA funding from \$2,380,992 to \$5,440,281

FEDERAL FISCAL YEAR 2013 Part 1B: Federal Aid Bridge Projects

- Add A/C funds (\$7,000,000) for Westfield Great River Bridge Project (600933)
- Add A/C funds (\$6,000,000) for Chicopee/Holyoke Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVRP (082611)



Pioneer Valley Transit TIP Project Information
FY10

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Co-Total
PVTA	Replacement Transit Vehicles	5307	Rolling Stock	\$ 2,423,200	\$ 605,800 \$ 3,029,000
PVTA	Lift Equipped Vans	5307	Vans	\$ 660,000	\$ 165,000 \$ 825,000
PVTA	Supervisory Vehicles	5307	Capital Purchase	\$ 48,000	\$ 12,000 \$ 60,000
PVTA	Transit Enhancements	5307	Capital Purchase	\$ 150,000	\$ 37,500 \$ 187,500
PVTA	Transit Security	5307	Capital Purchase	\$ 150,000	\$ 37,500 \$ 187,500
PVTA	Hardware/Software	5307	Capital Purchase	\$ 1,103,698	\$ 275,924 \$ 1,379,622
PVTA	AVL System Integrator	5307	Capital Purchase	\$ 1,516,800	\$ 379,200 \$ 1,896,000
PVTA	Communications	5307	Capital Purchase	\$ -	\$ - \$ -
PVTA	Transit Facilities Improvement	5307	Facility Improvement	\$ 376,062	\$ 94,016 \$ 470,078
PVTA	Environmental Compliance	5307	Facility Improvement	\$ 52,000	\$ 13,000 \$ 65,000
PVTA	Small Tools and Equipment	5307	Maintenance Items	\$ 142,400	\$ 35,600 \$ 178,000
PVTA	Preventive Maintenance 7/09 - 6/11	5307	Maintenance Items	\$ 4,500,000	\$ 1,125,000 \$ 5,625,000
PVTA	Intermodal Terminal Lease	5307	Service Improvement	\$ 180,000	\$ 45,000 \$ 225,000
PVTA	ADA Assistance 7/09-6/11	5307	Service Improvement	\$ 1,500,000	\$ 375,000 \$ 1,875,000
PVTA	Planning	5307	Planning	\$ 200,000	\$ 50,000 \$ 250,000
				\$ 13,002,160	\$ 3,250,540 \$ 16,252,700
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 17,808,476 \$ 17,808,476
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,401,179 \$ 6,401,179
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 7,828,000 \$ 7,828,000
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 27,655,500 \$ 27,655,500
PVTA	Rural Transit E&H	5311	Operating Assistance		\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000 \$ 250,000
PVTA	Lift Equipped minibuses	5310	Minibuses	\$ -	\$ 300,000 \$ 300,000
PVPC	Job Access Reverse Commute (caryover)	3037/5316	Operating Assistance	\$ 332,432	- \$ 332,432
PVPC	New Freedom (caryover)	5317	Operating Assistance	\$ 203,267	- \$ 203,267
PVTA	Bus Purchase (29 New Buses)	ER	Economic Stimulus	\$ 10,744,500	\$ 10,744,500
PVTA	Operating Assistance	ER	Economic Stimulus	\$ 1,625,945	\$ 1,625,945
PVTA	Lift Equipped Vans	ER	Economic Stimulus	\$ 990,000	\$ 990,000
PVTA	Transit Enhancements	ER	Economic Stimulus	\$ 105,000	\$ 105,000
PVTA	Transit Security	ER	Economic Stimulus	\$ 740,000	\$ 740,000
PVTA	Transit Facilities Improvements	ER	Economic Stimulus	\$ 1,079,953	\$ 1,079,953
PVTA	Small Tools & Equipment	ER	Economic Stimulus	\$ 2,600,000	\$ 2,600,000
PVTA	Holyoke Multimodal Center (caryover)	5309	Intermodal Center	\$ 1,732,500	\$ 433,125 \$ 2,165,625
PVTA	Westfield Multimodal Center (caryover)	117	Intermodal Center	\$ 1,700,000	\$ - \$ 1,700,000
PVTA	Holyoke Multimodal Center (caryover)	EOTPW	Intermodal Center	\$ -	\$ 1,500,000 \$ 1,500,000
PVTA	Holyoke Multimodal Center (caryover)	EOTPW	Intermodal Center	\$ -	\$ 750,000 \$ 750,000
PVTA	Holyoke Multimodal Center (caryover)	115	Intermodal Center	\$ 2,000,000	\$ - \$ 2,000,000
PVTA	Union Station Redevelopment caryover	5309	Intermodal Center	\$ 4,500,000	\$ 1,125,000 \$ 5,625,000

Indicates proposed changes since September 17, 2009 Endorsement

Pioneer Valley Transit TIP Project Information

FY11

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Co Total
PVTA	Replacement Transit Vehicles	5307	Rolling Stock	\$ 3,364,400	\$ 841,100 \$ 4,205,500
PVTA	Lift equipped Vans	5307	Vans	\$ 660,000	\$ 165,000 \$ 825,000
PVTA	Supervisory Vehicles	5307	Capital Purchase	\$ 120,000	\$ 30,000 \$ 150,000
PVTA	Transit Enhancements	5307	Capital Purchase	\$ 164,000	\$ 41,000 \$ 205,000
PVTA	Transit Security	5307	Capital Purchase	\$ 150,000	\$ 37,500 \$ 187,500
PVTA	Hardware/Software	5307	Capital Purchase	\$ 717,070	\$ 179,268 \$ 896,338
PVTA	AVL System Integrator	5307	Capital Purchase	\$ 655,880	\$ 163,970 \$ 819,850
PVTA	Communications	5307	Capital Purchase	\$ -	\$ - \$ -
PVTA	Transit Facilities Improvement	5307	Facility Improvement	\$ 650,410	\$ 162,602 \$ 813,012
PVTA	Environmental Compliance	5307	Facility Improvement	\$ 40,000	\$ 10,000 \$ 50,000
PVTA	Small Tools and Equipment	5307	Maintenance Items	\$ 142,400	\$ 35,600 \$ 178,000
PVTA	Preventive Maintenance 7/09 - 6/11	5307	Maintenance Items	\$ 4,500,000	\$ 1,125,000 \$ 5,625,000
PVTA	Intermodal Terminal Lease	5307	Service Improvement	\$ 180,000	\$ 45,000 \$ 225,000
PVTA	ADA Assistance 7/09-6/11	5307	Service Improvement	\$ 1,500,000	\$ 375,000 \$ 1,875,000
PVTA	Planning	5307	Planning	\$ 200,000	\$ 50,000 \$ 250,000
				\$ 13,044,160	\$ 3,261,040 \$ 16,305,200
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 18,342,730 \$ 18,342,730
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,561,209 \$ 6,561,209
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 8,023,700 \$ 8,023,700
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 28,485,165 \$ 28,485,165
PVTA	Rural Transit E&H	5311	Operating Assistance		\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000 \$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000 \$ 300,000

Pioneer Valley Transit TIP Project Information
FY12

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Cost	Total
PVTA	Replacement Transit Vehicles	5307	Rolling Stock	\$ 2,126,800	\$ 531,700	\$ 2,658,500
PVTA	Lift equipped Vans	5307	Vans	\$ 660,000	\$ 165,000	\$ 825,000
PVTA	Supervisory Vehicles	5307	Capital Purchase	\$ 48,000	\$ 12,000	\$ 60,000
PVTA	Transit Enhancements	5307	Capital Purchase	\$ 195,000	\$ 48,750	\$ 243,750
PVTA	Transit Security	5307	Capital Purchase	\$ 160,000	\$ 40,000	\$ 200,000
PVTA	Hardware/Software	5307	Capital Purchase	\$ 821,898	\$ 205,474	\$ 1,027,372
PVTA	AVL System Integrator	5307	Capital Purchase	\$ 1,873,888	\$ 468,472	\$ 2,342,360
PVTA	Communications	5307	Capital Purchase	\$ -	\$ -	\$ -
PVTA	Transit Facilities Improvement	5307	Facility Improvement	\$ 593,174	\$ 148,294	\$ 741,468
PVTA	Environmental Compliance	5307	Facility Improvement	\$ 20,000	\$ 5,000	\$ 25,000
PVTA	Small Tools and Equipment	5307	Maintenance Items	\$ 142,400	\$ 35,600	\$ 178,000
PVTA	Preventive Maintenance 7/09 - 6/11	5307	Maintenance Items	\$ 4,500,000	\$ 1,125,000	\$ 5,625,000
PVTA	Intermodal Terminal Lease	5307	Service Improvement	\$ 180,000	\$ 45,000	\$ 225,000
PVTA	ADA Assistance 7/09-6/11	5307	Service Improvement	\$ 1,500,000	\$ 375,000	\$ 1,875,000
PVTA	Planning	5307	Planning	\$ 200,000	\$ 50,000	\$ 250,000
				\$ 13,021,160	\$ 3,255,290	\$ 16,276,450
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 18,893,012	\$ 18,893,012
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,725,239	\$ 6,725,239
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 8,224,293	\$ 8,224,293
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 29,339,720	\$ 29,339,720
PVTA	Rural Transit E&H	5311	Operating Assistance			\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000	\$ 300,000

Pioneer Valley Transit TIP Project Information

FY13

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Cost	Total
PVTA	Replacement Transit Vehicles	5307	Rolling Stock	\$ 2,716,000	\$ 679,000	\$ 3,395,000
PVTA	Lift equipped Vans	5307	Vans	\$ 660,000	\$ 165,000	\$ 825,000
PVTA	Supervisory Vehicles	5307	Capital Purchase	\$ 48,000	\$ 12,000	\$ 60,000
PVTA	Transit Enhancements	5307	Capital Purchase	\$ 240,000	\$ 60,000	\$ 300,000
PVTA	Transit Security	5307	Capital Purchase	\$ 160,000	\$ 40,000	\$ 200,000
PVTA	Hardware/Software	5307	Capital Purchase	\$ 813,706	\$ 203,426	\$ 1,017,132
PVTA	AVL System Integrator	5307	Capital Purchase	\$ 1,759,782	\$ 439,946	\$ 2,199,728
PVTA	Communications	5307	Capital Purchase	\$ 160,000	\$ 40,000	\$ 200,000
PVTA	Transit Facilities Improvement	5307	Facility Improvement	\$ 64,672	\$ 16,168	\$ 80,840
PVTA	Environmental Compliance	5307	Facility Improvement	\$ 20,000	\$ 5,000	\$ 25,000
PVTA	Small Tools and Equipment	5307	Maintenance Items	\$ 240,000	\$ 60,000	\$ 300,000
PVTA	Preventive Maintenance 7/09 - 6/11	5307	Maintenance Items	\$ 4,500,000	\$ 1,125,000	\$ 5,625,000
PVTA	Intermodal Terminal Lease	5307	Service Improvement	\$ 180,000	\$ 45,000	\$ 225,000
PVTA	ADA Assistance 7/09-6/11	5307	Service Improvement	\$ 1,500,000	\$ 375,000	\$ 1,875,000
PVTA	Planning	5307	Planning	\$ 200,000	\$ 50,000	\$ 250,000
				\$ 13,262,160	\$ 3,315,540	\$ 16,577,700
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 19,459,803	\$ 19,459,803
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,893,370	\$ 6,893,370
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 8,429,900	\$ 8,429,900
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 30,219,912	\$ 30,219,912
PVTA	Rural Transit E&H	5311	Operating Assistance			\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000	\$ 300,000

2010-2013 Draft Transportation Improvement Program

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2010

Project Description	City/Town	Project ID	Funding	Fed Funds	State Funds	Total Cost	Reg Target	TEC Score
Part 1A - Federal Aid "Target" Projects								
-191 ITS (\$30,761,644)	Region Wide	603903	STP	\$1,252,739	\$313,200	\$1,565,939		8.22
Main St. (Rte. 20) and Park Square Hwy Improvement (\$15,000,000)	Westfield	603318	STP	\$3,096,081	\$898,770	\$4,993,851		11.75
Manhan Rail Trail Coleman Road Extension (\$1,176,000)	Easthampton	604441	STP	\$83,138	\$20,765	\$1,032,923		5.3
Routes 10/202 resurfacing (center) (\$5,175,000)	Southwick	604154	STP	\$1,831,731.2	\$457,932.8	\$2,289,664		8.02
Intersection improvements, Chapin at East Street	Ludlow	604437	STP	\$864,793.6	\$216,198.4	\$1,080,992		8.15
Manhan Rail Trail Bridge over Manhan River	Northampton	605728	STP	\$495,000	\$124,000	\$620,000		5.32
Rte 116 Atkins Corner (\$7,508,980 MHD price 6/30/09)	Amherst	604043	STP	\$1,951,431	\$467,858	\$2,439,289		10.45
Subtotal Target Projects				\$10,474,974	\$2,618,744	\$13,093,718	\$13,160,663	\$66,945
No CMAQ Funds Available								
Subtotal CMAQ Projects				\$0	\$0	\$0	\$0	\$0
Routes 10/202 resurfacing (center) (\$5,175,000)								
Subtotal HSP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	8.02
Subtotal HSP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0
Part 1B - Federal Aid Bridge Projects								
Great River Bridge	Westfield	600933	A/C Bridge	\$800,000	\$200,000	\$1,000,000		
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVR	Chicopee/Holyoke	82611	A/C Bridge	\$200,000	\$200,000	\$1,000,000		
Bridge Replacement State Street over the Ware River	Palmer	604030	BR	\$2,278,648	\$589,662	\$2,868,311		
Bridge Replacement, Kings Bridge over Quabog River	Brimfield/Palmer	603705	SBF	\$2,300,000	\$575,000	\$2,875,000		
Subtotal Bridge Projects				\$6,178,648	\$1,544,662	\$7,723,311		
Part 1C - Federal Aid Non-Target Projects								
Route 5 Reconstruction	West Springfield	604210	Sec. 117	\$4,722,856	\$0	\$4,722,856		8.78
Route 116 Atkins Corner	Amherst	604043	Sec. 129	\$1,470,000	\$0	\$1,470,000		10.45
Route 116 Reconstruction and alignment	Amherst	604043	HPP-1271	\$2,879,681	\$719,920	\$3,599,601		10.45
Landscape Connectivity Study UMARS	Amherst	605589	Sec. 125	\$285,000	\$0	\$285,000		10.45
Spring and Elliot Street Improvements - Design only	Springfield	603903	Sec. 125	\$114,000	\$0	\$114,000		8.22
-191 Fiber and Conduit Project - design/build	Region wide	603903	IM DISC	\$1,900,000	\$211,111	\$2,111,111		2.52
Public Improvements to Springfield Symphony Hall	Springfield	604603	HPP-3115	\$215,977	\$53,994	\$269,971		2.52
Holyoke Canwalk and streetscape improve (Phase 2) Design only	Holyoke	603263	Sec. 115	\$250,000	\$0	\$250,000		5.3
Manhan Rail Trail Extension - construction	Easthampton	604441	Sec. 115	\$653,762	\$418,315	\$1,072,077		5.3
Manhan Rail Trail connections (1998) - funding for Coleman Rd extension	Easthampton, Amherst,	2828, 60301	HPP-596	\$334,652	\$83,663	\$418,315		8.02
Route 10/202 Resurfacing (Center section)	Southwick	604154	Sec. 112	\$1,800,000	\$0	\$1,800,000		8.02
Route 10/202 Resurfacing (Center section)	Southwick	604154	Sec. 125	\$296,875	\$0	\$296,875		8.02
KeyStone Arch Bridges restoration	Becket/Middlefield/Chester	602967	SW-Eth	\$803,360	\$200,840	\$1,004,200		11.75
Main St. (Rte. 20) and Park Square Hwy Improvement (\$15,000,000)	Westfield	603318	ER**	\$5,440,281	\$0	\$5,440,281		8.15
Intersection improvements, Chapin at East Street	Ludlow	604437	ER**	\$220,028	\$0	\$220,028		5.6
East Street reconstruction (f coilprint)	Chesterfield	604718	ER**	\$3,305,000	\$0	\$3,305,000		5.6
Pioneer Valley Transit Authority Operating Assistance Flex	Region wide	605709	ER**	\$1,625,945	\$0	\$1,625,945		5.6
Resurfacing and Related Work, Burnett Rd. New Lombard to Ludlow T.L.	Chicopee	605709	ER**	\$1,100,000	\$0	\$1,100,000		
Resurfacing and Related Work, Westfield Rd. (202); Ashley Rd To Old County Rd	Holyoke	605643	ER**	\$1,545,000	\$0	\$1,545,000		
Resurfacing and Related Work, Hadley Street (47)	South Hadley	605673	ER**	\$1,500,000	\$0	\$1,500,000		
Landscape on Columbia Avenue (East & West) along I-91 Ramp relocation	Springfield	603543	ER**	\$1,800,000	\$0	\$1,800,000		
Route 116 Resurfacing SID Route 9 to Hampshire College Entrance	Amherst	603648	ER**	\$2,300,000	\$1	\$2,300,000		\$18,836,254
New England High Speed Rail	Region wide	604967	FRA-HSR	\$700,000	\$700,000	\$1,400,000		6.28
Columbia Greenway South (Design only)	Westfield	604967	HPP-1656	\$288,000	\$72,000	\$360,000		
Connecticut River Scenic Farm Byway - land protection	Hadley/South Hadley		TCSP	\$224,559	\$56,140	\$280,699		
Connecticut River Scenic Farm Byway - land protection	Hadley/South Hadley		Scenic Byway	\$976,000	\$244,000	\$1,220,000		
Subtotal Non-Target Projects				\$36,750,976	\$2,341,669	\$39,092,645		
Part 1D - Other Federal Aid Projects								
I-91 Pavement Rehabilitation	Holyoke	604605	IM	\$11,101,320	\$1,233,480	\$12,334,800		
Route 33 resurfacing	Chicopee	605260	NHS PVMT	\$4,294,400	\$1,073,600	\$5,368,000		
Subtotal Other Federal Aid Projects				\$15,395,720	\$2,307,080	\$17,702,800		
Total - Federal Projects				\$68,800,319	\$8,812,155	\$77,612,474		

*Indicates projects with multiple funding sources

**Economic Recovery

Indicates project which did not appear on the TIP during the public review period held from July 17, 2009 to September 9, 2009

Indicates proposed changes since September 17, 2009 Endorsement

2010-2013 Draft Transportation Improvement Program

Section 2 REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2010

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 20 Regional Priority Projects						
To be determined				\$0	\$0	\$0
				\$0	\$0	\$0
Subtotal Regional Priority Projects						
Part 20 Priority Bridge Projects						
Bridge Replacement Route 202/Route 10 over Johnson Brook	Southwick	601322	GAN	\$0	\$2,148,417	\$2,148,417
Subtotal Priority Bridge Projects				\$0	\$2,148,417	\$2,148,417
Total All Projects				\$68,800,319	\$10,960,572	\$79,760,891

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

2010-2011 Local Transportation Improvement Program

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2011

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score
Part 1A: Federal Aid Target Projects								
*1-91 ITS (\$30,761,644)	Region Wide	603903	STP	\$1,282,767	\$320,692	\$1,603,459		8.22
Westfield St. (Rte. 20)	West Springfield	604737	STP	\$2,800,000.0	\$700,000.0	\$3,500,000		9.83
Elim Street Reconstruction	East Longmeadow	601350	STP	\$2,800,000.0	\$700,000.0	\$3,500,000		4.48
*Main St. (Rte. 20) and Park Square Hwy Improvement (\$15,000,000)	Westfield	603318	A/C STP	\$2,787,900.8	\$696,975.2	\$3,484,876		11.75
				\$9,670,668	\$2,417,667	\$12,088,335	\$12,088,335	\$0
No CMAQ Funds Available				\$0	\$0	\$0		\$0
	Subtotal CMAQ Projects			\$0	\$0	\$0		\$0
*Main St. (Rte. 20) and Park Square Hwy Improvement (\$15,000,000)	Westfield	603318	A/C HSIP	\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0
	Subtotal HSIP Projects			\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0
Part 1B: Federal Aid Bridge Projects								
Bridge replacement Roosevelt Ave over Conrail Spur & Main (Double Stack) Line Springfield	Westfield	602600	BR	\$9,790,917	\$2,447,729	\$12,238,646		
Great River Bridge		600933	A/C Bridge	\$3,200,000	\$800,000	\$4,000,000		
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVRR Chicopee/Holyoke	Chicopee/Holyoke	82611	A/C Bridge	\$2,800,000	\$1,200,000	\$4,000,000		
	Subtotal Bridge Projects			\$17,790,917	\$4,447,729	\$22,238,646		
Part 1C: Federal Aid Non Target Projects								
Hampshire County Bike Paths (Nonmotorized Recons)- construction	Various	605065	HP-P-1773	\$3,559,560	\$889,890	\$4,449,450		
	Subtotal Non-Target Projects			\$3,559,560	\$889,890	\$4,449,450		
Part 1D: Other Federal Aid Projects								
I-91 Interstate Pavement rehabilitation	West Springfield	605587	IM	\$5,090,328	\$565,592	\$5,655,920		
Route 9 Resurfacing	Cummington	n/a	NHS PVMT	\$3,864,960	\$966,240	\$4,831,200		
	Subtotal Other Federal Aid Projects			\$8,955,288	\$1,531,832	\$10,487,120		
	Total Federal Projects			\$39,976,433	\$9,287,118	\$49,263,551		

*Indicates projects with multiple funding sources
 Projects included in this section of the TIP does not guarantee a projects advertisement and construction
 Targets have been reduce to compensate for 4% per year inflation rate

2010-2011 Draft Transportation Improvement Program

Section 3 REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2011

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 2A: Regional Priority Projects						
To be determined				\$0	\$0	\$0
				\$0	\$0	\$0
Subtotal Regional Priority Projects						
Part 2B: Priority Bridge Projects						
To be determined				\$0	\$0	\$0
				\$0	\$0	\$0
Subtotal Priority Bridge Projects						
Total All Projects				\$39,976,433	\$9,287,118	\$49,263,551

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

2016-2017 Debt Transportation Improvement Program

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2012

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score
Part 1A: Federal Aid Target Projects								
Outer Belt Street Improvements (\$2,225,319)	Springfield	604821	STP	\$915,462	\$228,865	\$1,144,327		7.17
Amherst Rd. Reconstruction	Pelham	601154	STP	\$4,800,000	\$1,200,000	\$6,000,000		6.95
North end and Brightwood Infrastructure Improvements (South) (\$3,384,574)	Springfield	604449	STP	\$3,075,659	\$268,915	\$3,344,574		9.85
Subtotal Target Projects				\$6,791,121	\$2,197,780	\$10,988,901	\$11,716,841	\$727,940
				\$0	\$0	\$0		\$0
Outer Belt Street Improvements (\$2,225,319)	Springfield	604821	HSIP	\$972,893	\$108,099	\$1,080,992	\$1,080,992	7.17
Subtotal CMAQ Projects				\$0	\$0	\$0	\$0	\$0
Subtotal HSIP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0
Part 1B: Federal Aid Bridge Projects								
Bridge Replacement pothassic Street over PV RR & Access Rd	Westfield	160045	BR	\$2,520,349	\$630,087	\$3,150,437		
Great River Bridge	Westfield	600933	A/C Bridge	\$1,600,000	\$400,000	\$2,000,000		
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PV/RR	Chicopee/Holyoke	82611	A/C Bridge	\$4,800,000	\$1,200,000	\$6,000,000		
Subtotal Bridge Projects				\$8,920,349	\$2,230,087	\$11,150,437		
Part 1C: Federal Aid Non-Target Projects								
Construct Holyoke Canalwalk and streetscape improve	Holyoke	603263	HPP-4274	\$3,505,163	\$876,291	\$4,381,454		
Construct Holyoke Canalwalk and streetscape improve	Holyoke	603263	Sec. 115	\$473,697	\$0	\$473,697		
Subtotal Non-Target Projects				\$3,978,860	\$876,291	\$4,855,151		
Part 1D: Other Federal Aid Projects								
I-91 Interstate Pavement rehabilitation	West Springfield/Holyoke	605594	IM	\$8,162,532	\$906,948	\$9,069,480		
Subtotal Other Federal Aid Projects				\$8,162,532	\$906,948	\$9,069,480		
Total Federal Projects				\$29,852,862	\$6,211,106	\$36,063,968		

*Indicates projects with multiple funding sources
 Projects included in this section of the TIP does not guarantee a projects advertisement and construction
 Targets have been reduce to compensate for 4% per year inflation rate

2010-2013 Draft Transportation Improvement Program

Section 2 REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2012

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 20 Regional Priority Projects						
To be determined				\$0	\$0	\$0
Subtotal Regional Priority Projects				\$0	\$0	\$0
Part 20 Priority Bridge Projects						
To be determined				\$0	\$0	\$0
Subtotal Priority Bridge Projects				\$0	\$0	\$0
Total All Projects				\$29,852,862	\$6,211,106	\$36,063,968

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

2013-2013 Local Transportation Improvement Program

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2013

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score
Part 1A: Federal Aid Target Projects								
Main Street (Route 159) Improvements	Agawam	602653	STP	\$3,343,574	\$835,893	\$4,179,467		7.77
Route 23 Resurfacing	Blandford/Russell	605614	STP	\$3,440,000	\$860,000	\$4,300,000		3.45
*Route 9 @ Route 47 Intersection Improvements	Hadley	604035	STP	\$120,275	\$30,069	\$150,344		7.17
Subtotal Target Projects								
Chicopee Riverwalk (\$1,400,000)	Chicopee	602912	CMAQ	\$1,120,000	\$280,000	\$1,400,000		4.4
*Route 9 @ Route 47 Intersection Improvements	Hadley	604035	STP	\$609,587	\$152,397	\$761,984		7.17
Subtotal CMAQ Projects								
*Route 9 @ Route 47 Intersection Improvements (\$1,993,320)	Hadley	604035	STP	\$1,729,587	\$432,397	\$2,161,984		\$0
Subtotal HSIP Projects								
				\$972,893	\$108,099	\$1,080,992		7.17
Part 1B: Federal Aid Bridge Projects								
Great River Bridge	Westfield	600933	A/C Bridge*	\$5,600,000	\$1,400,000	\$7,000,000		
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVR/R	Chicopee/Holyoke	82611	A/C Bridge	\$4,800,000	\$1,200,000	\$6,000,000		
Subtotal Bridge Projects								
				\$10,400,000	\$2,600,000	\$13,000,000		
Part 1C: Federal Aid Non-Target Projects								
Subtotal Non-Target Projects								
				\$0	\$0	\$0		
Part 1D: Other Federal Aid Projects								
I-91 Interstate Pavement rehabilitation	Easthampton/Northampton	604614	IM	\$10,046,700	\$1,116,300	\$11,163,000		
Route 5 Resurfacing	Northampton	n/a	NHS P/MT	\$702,720	\$175,680	\$878,400		
Subtotal Other Federal Aid Projects								
				\$10,749,420	\$1,291,980	\$12,041,400		
Total Federal Projects								
				\$29,782,856	\$6,050,339	\$35,833,195		

*Indicates projects with multiple funding sources
 Projects included in this section of the TIP does not guarantee a projects advertisement and construction
 Targets have been reduced to compensate for 4% per year inflation rate
 Indicates proposed changes since September 17, 2009 Endorsement

2010-2013 Draft Transportation Improvement Program

Section 3 REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2013

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 2A: Regional Priority Projects						
To be determined				\$0	\$0	\$0
				\$0	\$0	\$0
Subtotal Regional Priority Projects				\$0	\$0	\$0
Part 2B: Priority Bridge Projects						
To be determined				\$0	\$0	\$0
				\$29,782,856	\$6,050,339	\$35,833,195
Subtotal Priority Bridge Projects						
Total All Projects						

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

2010-2013 Draft Transportation Improvement Program

Project Description	Earmarks Awaiting Additional Funding					Total
	City/Town	Project ID	Funding	Fed. Funds	State Funds	
Design and construct Rt. 20 access road (\$10,355,971)	Westfield	604601	HPP-4287	\$2,002,950	\$500,738	\$2,503,688
Route 32 Ware Road Reconstruction (\$22,854,850)	Palmer	601504	HPP-4287	\$2,303,744	\$575,936	\$2,879,680
		602844;				
		604443;				
Design and construction of Southwick and Westfield Rail Trail	Southwick/Westfield	603783	HPP-1656	\$794,214	\$198,554	\$992,768
Spring and Elliot Street Improvements - Construction (\$700,000)	Springfield	605569	Sec. 125	\$836,000	\$0	\$836,000
*Construct Access roads to Hospital Hill (\$1,652,818)	Northampton	604451	HPP-158	\$302,865	\$75,716	\$378,581
*State St. Corridor Redevelopment Project (\$18,052,897)	Springfield	604447	HPP-217	\$899,056	\$224,764	\$1,123,820
*Design and construct 1.5 mile Red Stone Rail Trail(\$1,112,074)	East Longmeadow	602338	HPP-578	\$224,764	\$56,191	\$280,955
*Intersection Improvements Memorial Park II - Roosevelt Ave.						
(\$2,310,853)	Springfield	604822	HPP-836	\$149,843	\$37,461	\$187,304
Design north and southbound ramps on I-91 at Exit 19						
(\$15,000,000)	Northampton	604597	HPP-847	\$224,764	\$56,191	\$280,955
Pleasant Street (1998) (\$1,938,915)	Holyoke	602925	HPP - 1024	\$1,071,240	\$267,810	\$1,339,050
Upgrade Route 9 - Calvin Coolidge bridge (1998) (\$31,840,515)	Hadley	124913	HPP - 862	\$83,828	\$20,957	\$104,785
Great River Bridge, Design, Engineering, and ROW (1998)						
(\$59,813,683)	Westfield	600933	HPP - 1432	<u>\$1,537,649</u>	<u>\$384,412</u>	<u>\$1,922,061</u>
Total Project Cost				\$10,430,917	\$2,398,729	\$12,829,646

Earmarks located in Appendix Z will remain un-programmed until full project funding is available

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